

Overview - Public Entities Quarterly Reporting

Approved receipts

103,0

24,6%

Approved spending

105,5

18,5%

Surplus/(deficit)

-2,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

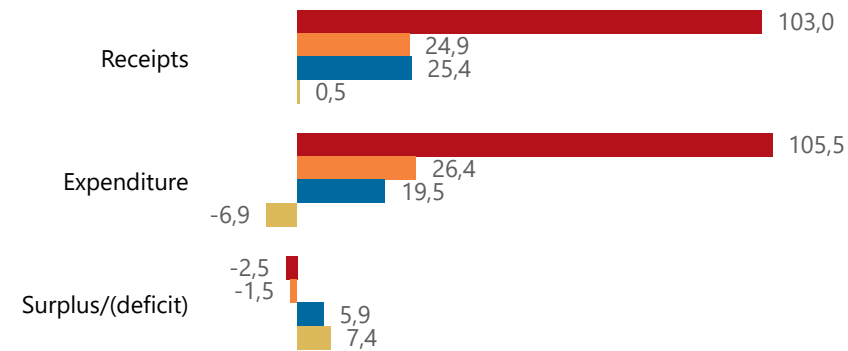


national treasury

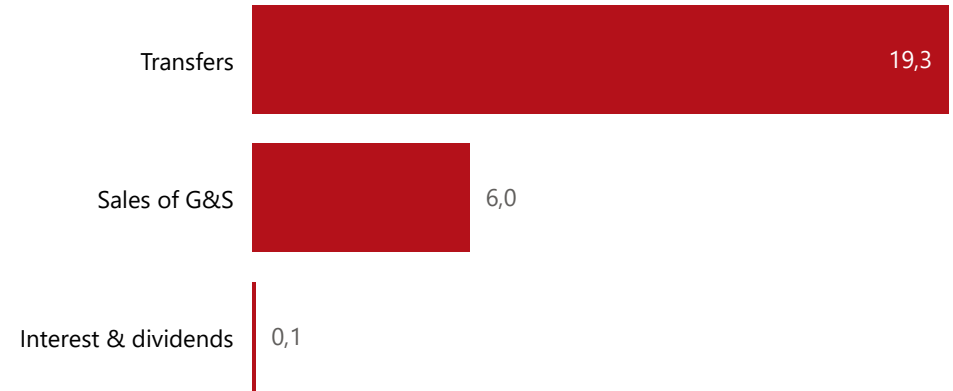
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

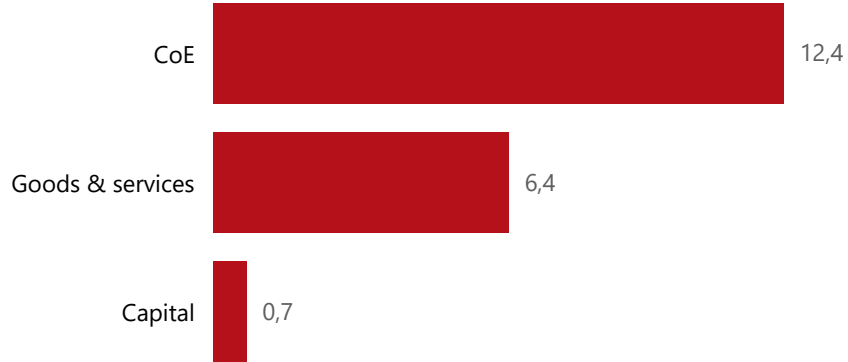
Department

Sport, Arts and Culture

Entity

The South African State Theatre

Composition of spending



Functional grouping



Spending by PFMA schedule



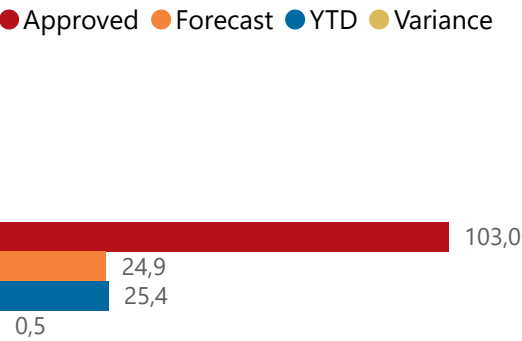
Public Entities Receipts

Approved sales of G&S
25,9 23,3%

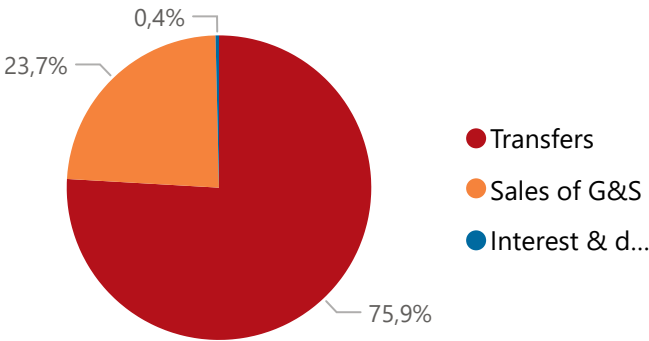
Approved transfers
76,9 25,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

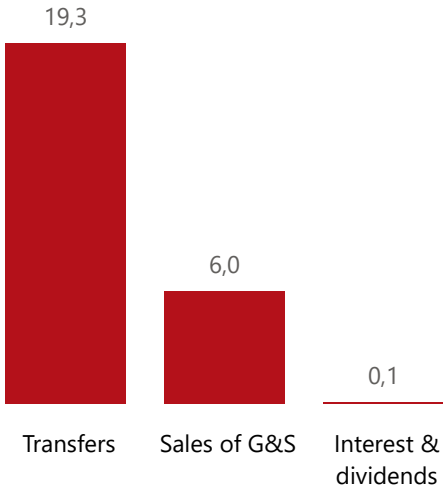
Actual vs Forecast



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

The South African State Theatre

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	76,9	19,3	75,9%
Sales of G&S	25,9	6,0	23,7%
Interest & dividends	0,2	0,1	0,4%
Total	103,0	25,4	100,0%

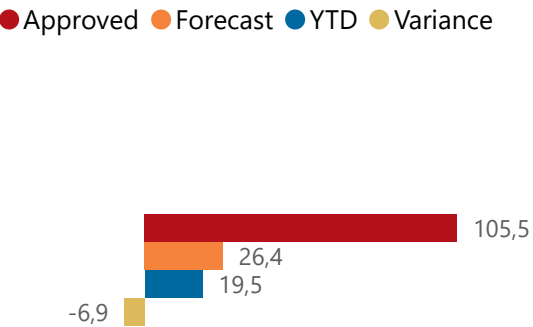
Top 10 Entities



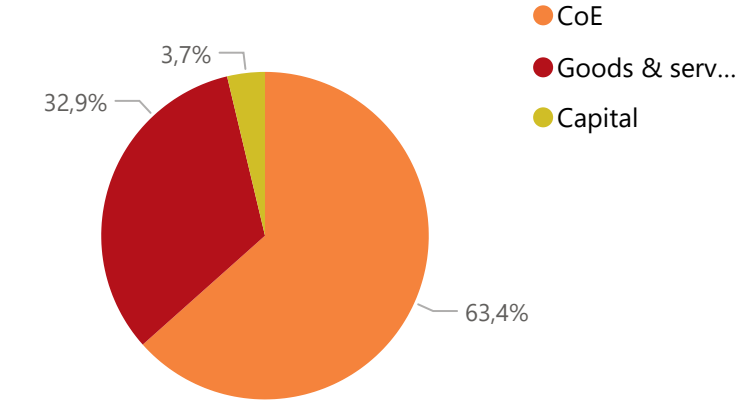
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
47,126,3%	51,012,6%	206,024,6%

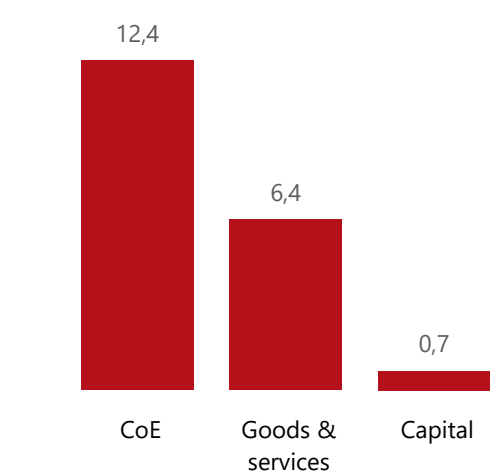
Actual vs Forecast



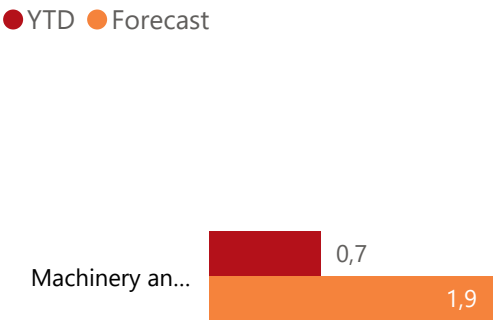
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	47,1	12,4	63,4%
Goods & services	51,0	6,4	32,9%
Capital	7,4	0,7	3,7%
Total	105,5	19,5	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

The South African State Theatre